

ORDINANCE NO. 2007-09

ANNUAL SINGLE TOWNSHIP TAX LEVY ORDINANCE 2007

To be filed with County Clerk, County of Cook for Wheeling Township.

To the County Clerk of said County:

I, Paula L. Ulreich, do hereby certify that I am the Township Clerk duly elected, qualified, and acting in and for the said Township; and that in pursuance of authority vested in them by "An Act to revise the law in relation to township organization," approved March 4, 1874, as amended, the Board of Trustees in a meeting assembled on December 13, 2007, did direct that there be raised by general taxation the amounts herein set down, to be levied upon all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, as appears from the record of the proceedings of said Board of Town Trustees meeting, on file in my office, to-wit:

For necessary expenses for the general uses and purposes of the Township -

TOWN AND GENERAL ASSISTANCE FUNDS

Amount To
Be Raised
By Taxation

GENERAL TOWN FUND

I. ADMINISTRATION DIVISION:	
Salary (Supervisor)	<u>28,600</u>
Salary (Clerk)	<u>13,900</u>
Salary (Assessor)	<u>23,775</u>
Salary (Collector)	<u>-0-</u>
Salary (Highway Commissioner)	<u>13,900</u>
Salaries (Board of Trustees)	<u>13,332</u>
Salary (Township Road Dist. Treasurer)	<u>563</u>
Salaries (Additional Personnel)	<u>168,400</u>
IMRF	<u>12,630</u>
FICA	<u>9,700</u>
U/C Insurance	<u>3,000</u>
Medical Insurance	<u>22,000</u>
Worker's Compensation Insurance	<u>3,000</u>
Building & Grounds Maintenance	<u>157,500</u>
Equipment Maintenance	<u>10,100</u>
General Insurance	<u>30,275</u>
Telephone	<u>8,000</u>
Utilities (inc. Heat, Light & Water)	<u>20,185</u>
Travel Expense	<u>780</u>

Amount To
Be Raised
By Taxation

I. ADMINISTRATION (continued):

Printing & Publishing	1,125
Legal	10,000
Audit	8,250
Bonding Insurance	100
Professional Devel. & Training	3,750
Dues & Subscriptions	3,750
Office Supplies	5,250
Postage	1,600
Supplies	3,750
Collector's Expense	-0-
Public Information	70,000
Social Services	18,750
Contract Services	5,400
Equipment/Furniture Purchases.....	30,000
Building & Permanent Improvement	84,792
Capital Improvements	87,500
Miscellaneous	16,000
TOTAL ADMINISTRATION	\$ 889,657

Amount To
Be Raised
By Taxation

II. ASSESSOR'S EXPENSE:

Salaries (Personnel)	71,750
IMRF	5,400
FICA	5,500
Workers Comp	375
Medical Insurance	5,500
U/C Insurance	900
Equipment Maintenance.....	4,000
Telephone	2,300
Travel	375
Training	750
Postage	1,200
Printing & Publishing	75
Dues	375
Office Supplies	1,875
Public Information	0
Equipment Purchase	750
Assessment Materials	1,125

TOTAL FOR ASSESSOR'S EXPENSES

\$102,250

Amount To
Be Raised
By Taxation

III. CLERK'S EXPENSE:

Clerical	<u>3,750</u>
Imrf.....	<u>375</u>
Fica.....	<u>300</u>
U/C Insurance.....	<u>100</u>
Travel & Incidentals	<u>150</u>
Dues & Fees.....	<u>225</u>
Postage	<u>150</u>
Telephone.....	<u>200</u>
Equipment	<u>1,275</u>
Supplies	<u>375</u>
Printing & Publishing	<u>300</u>
Training	<u>675</u>
Insurance/Bonding	<u>-0-</u>
Election Expense	<u>200</u>

TOTAL FOR CLERK'S EXPENSE

\$8,075

Amount To
Be Raised
By Taxation

IV. SENIOR SERVICES:

A. Salaries	89,000
IMRF	8,900
FICA	6,800
U/C Insurance	300
Medical Insurance	15,700
Worker's Compensation Insurance	900
Nurse's Liability Insurance	3,000
Health Screening Supplies	3,750
Office Supplies	750
Printing & Publishing	150
Dues & Subscriptions	375
Training & Workshops	750
Travel (Meals On Wheels)	375
Travel (Staff)	750
Postage	750
Telephone	1,050
Equipment, Furniture & Fixtures	750
Volunteer Background Checks	1,500
Volunteer Insurance	1,650
Friendly Visitor Expense	210

TOTAL FOR SENIOR SERVICES

\$137,410

Amount To
Be Raised
By Taxation

B. Bus Salaries - Dispatcher & Drivers	165,000	
Bus IMRF	16,500	
Bus FICA	12,375	
Bus U/C Insurance	2,775	
Bus Medical Insurance	20,100	
Bus Worker's Comp. Insurance	10,500	
Bus Office Supplies	750	
Bus Postage	600	
Bus Office Equip. Furniture, Fixtures	1,500	
Bus Telephone	1,575	
Bus Vehicle Purchase/Lease	56,300	
Bus Equipment Maintenance	32,000	
Bus Licenses & Fees	100	
Bus Insurance	18,750	
Bus Gas & Oil	27,700	
Bus Printing & Publishing	300	
Bus Uniforms	375	
Bus Physicals & Training	1,500	
Bus Radio Purchase/Repair	750	
Bus Miscellaneous	750	
TOTAL FOR SENIOR BUS		<u>\$370,200</u>

Amount To
Be Raised
By Taxation

V. CEMETERY:

Salaries (Trustees)	0	
Payroll Taxes	0	
Travel	0	
Grounds - Caretaker/Landscape	0	
Grounds - Tree Maintenance	0	
Grounds - New Trees	0	
Grounds - Sod	0	
Grounds - Water	0	
Office Supplies	0	
Publishing Bid Notices	0	
Grounds - Fence Maintenance	0	
Grounds - Roadway Maintenance	0	
Grounds - Well Maintenance	0	
Grounds - Sign Maintenance	0	
Tools & Equipment	0	
Insurance	0	
Redevelopment	0	
Soil Removal	0	
TOTAL FOR CEMETERY		<u>\$0</u>

Amount To
Be Raised
By Taxation

VI. YOUTH SERVICES:

CEDA - Headstart	20,250
CEDA - Day Care	24,000
Children's Advocacy Center	8,625
Greater Wheeling Youth Outreach	13,125
The Harbour	11,250
MCCD	3,750
Omni Youth Services	116,250
Shelter	51,300

TOTAL FOR YOUTH SERVICES

\$248,550

VII. HUMAN SERVICES:

Catholic Charities/Shelter	4,500
CEDA Emergency Shelter	26,250
Faith Community Homes	11,250
Journey from Pads to Hope	4,125
Life Span	12,750
PHD	2,625
WINGS	8,625

TOTAL FOR HUMAN SERVICES

\$70,125

Amount To
Be Raised
By Taxation

VII. MENTAL HEALTH:

Avenues to Independence	<u>18,750</u>
Alexian Northwest Mental Health	<u>89,250</u>
Behavioral Health Services	<u>29,250</u>
Center for Enriched Living	<u>2,250</u>
Clearbrook	<u>111,750</u>
Countryside	<u>24,750</u>
Salvation Army	<u>60,000</u>

TOTAL FOR MENTAL HEALTH \$336,000

IX. SENIOR SERVICES/TRANSPORTATION:

Catholic Charities/Senior	<u>850</u>
Community Companion Volunteers	<u>8,100</u>

TOTAL FOR SENIOR/TRANSPORTATION \$ 8,950

X. CONTINGENCIES

Contingencies	<u>80,000</u>	<u>\$80,000</u>
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TOTAL FOR GENERAL TOWN FUND \$2,251,217

Making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of Two Million, Two Hundred Fifty-One Thousand, Two Hundred Seventeen Dollars (2,251,217).

For necessary expenses for General Assistance purpose of the Township GENERAL ASSISTANCE FUND.

Amount To
Be Raised
By Taxation

GENERAL ASSISTANCE FUND

I. ADMINISTRATION DIVISION:

Staff Salaries	120,000
IMRF	12,000
FICA	9,180
U/C Insurance	300
Medical Insurance	0
Worker's Compensation	500
Telephone	2,000
Utilities	1,000
Travel	500
Professional Development & Training.....	2,000
Office Supplies	2,000
Postage	1,500
Equipment Purchases	5,000
Equipment Maintenance	5,000
Legal	1,500

TOTAL FOR ADMINISTRATION

\$162,480

Amount To
Be Raised
By Taxation

IV. HOME RELIEF:

Medical Care	31,689	
Telephone	3,000	
Utilities (Inc. Heat/Light/Water) ...	8,000	
Rent	95,000	
Travel	17,000	
Food	40,000	
Transient Expense	500	
Burial Expense	1,000	
Room & Board	500	
Institutional Care/Private Hospital ..	40,000	
Dental Clinic	20,000	
Catastrophic Ins.	4,000	
TOTAL HOME RELIEF		<u>\$260,689</u>

EMERGENCY ASSISTANCE

Medical Care	2,500	
Utilities	5,000	
Rent	25,000	
Travel	1,500	
Telephone.....	1,000	
Food	1,000	
TOTAL EMERGENCY ASSISTANCE		<u>\$36,000</u>

IV. CONTINGENCIES:

Contingencies	<u>35,000</u>	<u>\$35,000</u>
TOTAL FOR GENERAL ASSISTANCE FUND		<u>\$ 494,169</u>

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND the sum of \$494,169

RECAPITULATION

Corporate Tax	<u>\$2,251,217</u>
General Assistance Tax	<u>494,169</u>
	\$2,745,386

Making the aggregate sum of Two Million, Seven Hundred Forty-Five Thousand, Three Hundred Eighty-Six Dollars (\$2,745,386) to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law.

And it is hereby directed that the aforesaid sum to be raised by taxation, in the manner provided by law.

Approved by the Board of Township Trustees, in meeting assembled on DECEMBER 13, 2007.

AYES: _____

NAYES: _____

ABSENT: _____

(Township Supervisor)

Date

Filed _____, 2007

(Township Clerk)

(County Clerk)

(SEAL)