

ORDINANCE NO. 2009-05

ANNUAL SINGLE TOWNSHIP TAX LEVY ORDINANCE 2009

To be filed with County Clerk, County of Cook for Wheeling Township.

To the County Clerk of said County:

I, Paula L. Ulreich, do hereby certify that I am the Township Clerk duly elected, qualified, and acting in and for the said Township; and that in pursuance of authority vested in them by "An Act to revise the law in relation to township organization," approved March 4, 1874, as amended, the Board of Trustees in a meeting assembled on December 15, 2009, did direct that there be raised by general taxation for the year 2009 the amounts herein, to be levied upon all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, as appears from the record of the proceedings of said Board of Town Trustees meeting, on file in my office, to-wit:

For necessary expenses for the general uses and purposes of the Township -

TOWN AND GENERAL ASSISTANCE FUNDS

Amount to be
Raised by Taxation

I. ADMINISTRATION DIVISION:

Salary (Supervisor)	28,600
Salary (Clerk)	13,900
Salary (Assessor)	23,775
Salary (Collector)	0
Salary (Highway Commissioner)	13,900
Salaries (Board of Trustees)	13,332
Salary (Township Road Dist. Treasurer)	563
Salaries (Additional Personnel)	173,450
IMRF	19,100
FICA	13,270
U/C Insurance	3,000
Medical Insurance	22,000
Worker's Compensation Insurance	3,000
Building Grounds Maintenance	157,500
Equipment Maintenance	10,100
General Insurance	30,275
Telephone	8,000
Utilities (inc. heat, light & water)	20,185
Travel Expense	780
Printing & Publishing	1,125
Legal	10,000
Audit	8,250
Bonding Insurance	100
Professional Devel. & Training	3,750
Dues & Subscriptions	3,750
Office Supplies	5,250
Postage	1,600
Supplies	3,750
Collector's Expense	0
Public Information	70,000
Social Services	18,750
Contract Services	5,400
Equipment/Furniture Purchases	30,000
Building & Permanent Improvement	84,792
Capital Improvements	98,152
Miscellaneous	16,000
TOTAL ADMINISTRATION	<u>\$915,399</u>

	Amount to be Raised by Taxation
II. ASSESSOR'S EXPENSE:	
Salaries (Personnel)	73,900
IMRF	8,000
FICA	5,650
Workers Comp	375
Medical Insurance	5,500
U/C Insurance	900
Equipment Maintenance	4,000
Telephone	2,300
Travel	375
Training	750
Postage	1,200
Printing & Publishing	75
Dues	375
Office Supplies	1,875
Public Information	0
Equipment purchase	750
Assessment Materials	1,125
TOTAL FOR ASSESSOR'S EXPENSES	<u>\$107,150</u>

	Amount to be Raised by Taxation
III. CLERK'S EXPENSE:	
Clerical	4,815
IMRF	530
FICA	370
U/C Insurance	100
Travel & Incidentals	150
Dues & Fees	225
Postage	150
Equipment	1,275
Supplies	375
Printing & Publishing	300
Training	675
Insurance/Bonding	0
Election Expense	675
Miscellaneous Expense	25
 TOTAL FOR CLERK'S EXPENSE	 <u>\$9,665</u>

Amount to be
Raised by Taxation

IV. SENIOR SERVICES:

A.

Salaries	92,700
IMRF	10,200
FICA	7,100
U/C Insurance	400
Medical Insurance	16,650
Worker's Compensation Insurance	900
Nurse's Liability Insurance	4,000
Health Screening Supplies	8,750
Office Supplies	750
Printing & publishing	150
Dues & Subscriptions	375
Training & Workshops	750
Travel (Meals On Wheels)	375
Travel (Staff)	750
Postage	959
Telephone	1,400
Equipment, Furniture & Fixtures	1,000
Volunteer Background Checks	2,100
Volunteer Insurance	2,300
Friendly Visitor Expense	210

TOTAL FOR SENIOR SERVICES

\$151,819

	Amount to be Raised by Taxation
B.	
Bus Salaries-Dispatcher & Drivers	226,600
Bus IMRF	25,000
Bus FICA	17,350
Bus U/C Insurance	4,000
Bus Medical Insurance	20,100
Bus Worker's Comp. Insurance	14,630
Bus Office Supplies	750
Bus Postage	600
Bus Office Equip. Furniture, Fixtures	1,500
Bus Telephone	1,575
Bus Vehicle Purchase/Lease	6,000
Bus Equipment Maintenance	38,000
Bus Licenses & Fees	100
Bus Insurance	26,800
Bus Gas & Oil	56,000
Bus Printing & Publishing	300
Bus Uniforms	375
Bus Physicals & Training	1,500
Bus Radio Purchase/Repair	750
Bus Miscellaneous	750
 TOTAL FOR SENIOR BUS	 <u>\$442,680</u>

Amount to be
Raised by Taxation

V. CEMETERY:

Salaries (Trustees)	0
Payroll Taxes	0
Travel	0
Grounds-	
Caretaker/Landscape	0
Grounds-Tree Maintenance	0
Grounds-New Trees	0
Ground-Sod	0
Grounds-Water	0
Office Supplies	0
Publishing Bid Notices	0
Grounds-Fence Maintenance	0
Grounds-Roadway	
Maintenance	0
Grounds-Sign Maintenance	0
Tools & Equipment	0
Insurance	0
Redevelopment	0
Soil Removal	0

TOTAL FOR CEMETERY

\$0

	Amount to be Raised by Taxation
VI. YOUTH SERVICES:	
CEDA-Child Care	24,000
CEDA-Headstart	20,250
Children's Advocacy Center	8,625
Greater Wheeling Youth Outreach	13,125
The Harbour	4,250
MCCD	3,750
Omni Youth Services	116,250
Shelter	51,300
 TOTAL FOR YOUTH SERVICES	 <u>\$241,550</u>

VII. HUMAN SERVICES:	
Catholic Charities Senior	850
Catholic Charities/Shelter	4,500
CEDA Emergency Shelter	26,250
Community Companion Volunteers	8,100
Faith Community Homes	11,250
Journey from Pads to Hope	4,125
Life Span	12,750
PHD	2,625
WINGS	8,625
Other Services	7,000
 TOTAL FOR HUMAN SERVICES	 <u>\$86,075</u>

	Amount to be Raised by Taxation	
VIII. MENTAL HEALTH:		
Alexian Center for Mental Health	89,250	
Avenues to Independence	18,750	
Behavioral Health Services	29,250	
Center for Enriched Living	2,250	
Clearbrook	111,750	
Countryside	24,750	
Salvation Army	60,000	
TOTAL FOR MENTAL HEALTH		<u>\$336,000</u>
IX. CONTINGENCIES		
Contingencies	80,000	
TOTAL CONTINGENCIES		<u>\$80,000</u>
TOTAL FOR GENERAL TOWN FUND		<u>\$2,370,338</u>

Making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of Two Million, Three Hundred Seventy Thousand, Three Hundred Thirty-Eight Dollars (2,370,338).

For necessary expenses for General Assistance purpose of the Township GENERAL ASSISTANCE FUND.

GENERAL ASSISTANCE FUND

Amount to be
Raised by Taxation

I. ADMINISTRATION

DIVISION:

Staff Salaries	127,700
IMRF	14,050
FICA	9,770
U/C Insurance	300
Midical Insurance	1,600
Worker's Compensation	500
Telephone	2,500
Utilities	1,000
Travel	500
Professional Development & Training	2,000
Office Supplies	1,200
Postage	1,000
Equipment/Maintenance Purchases	22,000
Legal	1,000
Catastrophic Insurance	2,750

TOTAL FOR ADMINISTRATION

\$187,870

	Amount to be Raised by Taxation
II. HOME RELIEF:	
Medical Care	30,000
Telephone	2,500
Utilities (Inc. Heat/Light/Water)	8,000
Rent	83,800
Travel	20,000
Food	40,000
Transient Expense	500
Burial Expense	500
Room & Board	500
Institutional Care/Private Hospital	20,000
Dental Clinic	25,000
Access to Care	33,000
 TOTAL HOME RELIEF	 <u>\$263,800</u>

III. EMERGENCY ASSISTANCE	
Medical Care	2,000
Utilities	10,000
Rent	32,100
Travel	1,000
Telephone	1,000
Food	1,000
 TOTAL EMERGENCY ASSISTANCE	 <u>\$47,100</u>

IV. CONTINGENCIES:	
Contingencies	30,364
 TOTAL CONTINGENCIES	 <u>\$30,364</u>

TOTAL FOR GENERAL ASSISTANCE FUND	<u>\$529,134</u>
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Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND the sum of \$529,134

RECAPITULATION

General Town Fund Tax	\$2,370,338
General Assistance Tax	\$529,134
	<u>\$2,899,472</u>

Making the aggregate sum of Two Million, Eight Hundred Ninety-Nine Thousand, Four Hundred Seventy-Two Dollars (2,899,472) to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law.

And it is hereby directed that the aforesaid sum to be raised by taxation, in the manner provided by law.

Approved by the Board of Township Trustees, in meeting assembled on
DECEMBER 15, 2009.

AYES:

NAYES:

ABSENT:

(Township Supervisor)

Date

Filed _____, 2009

(Township Clerk)

(County Clerk)

(SEAL)