

ORDINANCE NO. 2011-05

ANNUAL SINGLE TOWNSHIP TAX LEVY ORDINANCE 2011

To be filed with County Clerk, County of Cook for Wheeling Township.

To the County Clerk of said County:

I, Paula L. Ulreich, do hereby certify that I am the Township Clerk duly elected, qualified, and acting in and for the said Township; and that in pursuance of authority vested in them by "An Act to revise the law in relation to township organization," approved March 4, 1874, as amended, the Board of Trustees in a meeting assembled on December 13, 2011, did direct that there be raised by general taxation for the year 2011 the amounts herein set down, to be levied upon all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, as appears from the record of the proceedings of said Board of Town Trustees meeting, on file in my office, to-wit:

For necessary expenses for the general uses and purposes of the Township -

TOWN AND GENERAL ASSISTANCE FUNDS

GENERAL TOWN FUND

Amount to be
Raised by Taxation

I. ADMINISTRATION

DIVISION:

Salary (Supervisor)	38,145
Salary (Clerk)	18,533
Salary (Assessor)	26,700
Salary (Collector)	0
Salary (Highway Commissioner)	18,533
Salaries (Board of Trustees)	17,776
Salary (Township Road Dist. Treasurer)	750
Salaries (Additional Personnel)	221,300
IMRF	26,200
FICA	34,000
U/C Insurance	1,100
Medical Insurance	25,000
Worker's Compensation Insurance	5,000
Building Grounds Maintenance	50,000
Equipment Maintenance	11,000
General Insurance	53,000
Telephone	4,500
Utilities	27,000
Travel Expense	700
Printing & Publishing	2,200
Legal	15,000
Audit	11,000
Bonding Insurance	5,200
Professional Devel. & Training	5,000
Dues & Subscriptions	5,000
Office Supplies	7,000
Postage	1,800
Supplies	6,000
Collector's Expense	0
Public Information	90,000
Social Services	15,000
Contract Services	6,000
Equipment/Furniture Purchases	10,000
Building & Permanent	45,736

Improvement		
Capital Improvements	50,000	
Miscellaneous	6,000	
TOTAL ADMINISTRATION		<u>\$860,173</u>

Amount to be
Raised by Taxation

II. ASSESSOR'S EXPENSE:

Salaries (Personnel)	92,700
IMRF	10,200
FICA	7,450
Workers Comp	300
Medical Insurance	12,000
U/C Insurance	600
Equipment Maintenance	3,500
Telephone	3,600
Travel	700
Training	2,100
Postage	1,500
Printing & Publishing	100
Dues	500
Office Supplies	1,000
Public Information	0
Equipment Purchase	500
Assessment Materials	900
Miscellaneous	100

TOTAL FOR ASSESSOR'S EXPENSES		<u>\$137,750</u>
-------------------------------	--	-------------------------

Amount to be
Raised by Taxation

III. CLERK'S EXPENSE:

Clerical	4,000
IMRF	450
FICA	325
U/C Insurance	70
Travel & Incidentals	250
Dues & Fees	350
Postage	275
Equipment	1,500
Supplies	530
Printing & Publishing	200
Training	600
Insurance/Bonding	0
Election Expense	50
Miscellaneous Expense	200

TOTAL FOR CLERK'S EXPENSE

\$8,800

Amount to be
Raised by Taxation

IV. SENIOR SERVICES:

Salaries	132,600
IMRF	14,600
FICA	10,200
U/C Insurance	600
Medical Insurance	23,000
Worker's Compensation Insurance	1,000
Nurse's Liability Insurance	3,000
Health Screening Expenses	3,000
Office Supplies	1,700
Printing & Publishing	500
Dues & Subscriptions	500
Training & Workshops	1,000
Travel (Meals On Wheels)	700
Travel (Staff)	1,000
Postage	1,000
Telephone	1,400
Equipment, Furniture & Fixtures	2,500
Volunteer Background Checks	2,000
Volunteer Insurance	2,800
Friendly Visitor Expense	300
Miscellaneous	1,500

TOTAL FOR SENIOR SERVICES

\$204,900

Amount to be
Raised by Taxation

Bus Salaries-Dispatcher & Drivers	260,000
Bus IMRF	28,600
Bus FICA	19,900
Bus U/C Insurance	2,200
Bus Medical Insurance	44,900
Bus Worker's Comp. Insurance	9,500
Bus Office Supplies	1,000
Bus Postage	500
Bus Office Equip. Furniture, Fixtures	2,000
Bus Telephone	2,200
Bus Vehicle Purchase/Lease	8,500
Bus Equipment Maintenance	28,000
Bus Licenses & Fees	200
Bus Insurance	40,000
Bus Gas & Oil	56,000
Bus Printing & Publishing	1,000
Bus Uniforms	500
Bus Physicals & Training	1,500
Bus Radio Purchase/Repair	2,200
Bus Miscellaneous	500

TOTAL FOR SENIOR BUS

\$509,200

Amount to be
Raised by Taxation

V. CEMETERY:

Salaries (Trustees)	0
Payroll Taxes	0
Travel	0
Grounds-	
Caretaker/Landscape	0
Grounds-Tree Maintenance	0
Grounds-New Trees	0
Ground-Sod	0
Grounds-Water	0
Office Supplies	0
Publishing Bid Notices	0
Grounds-Fence Maintenance	0
Grounds-Roadway	
Maintenance	0
Grounds-Sign Maintenance	0
Tools & Equipment	0
Insurance	0
Redevelopment	0
Soil Removal	0

TOTAL FOR CEMETERY

\$0

Amount to be
Raised by Taxation

VI. YOUTH SERVICES:

CEDA-Child Care	24,000
CEDA-Headstart	20,250
Children's Advocacy Center	8,625
Greater Wheeling Youth Outreach	13,125
The Harbour	4,250
MCCD	3,750
Omni Youth Services	116,250
Shelter	51,300

TOTAL FOR YOUTH SERVICES

\$241,550

VII. HUMAN SERVICES:

Catholic Charities Senior	850
Catholic Charities/Shelter	4,500
CEDA Emergency Shelter	26,250
Community Companion Volunteers	8,100
Faith Community Homes	11,250
Journey from Pads to Hope	4,125

Life Span	12,750
PHD	2,625
WINGS	8,625
Other Services	7,000

TOTAL FOR HUMAN SERVICES	<u>\$86,075</u>
--------------------------	------------------------

Amount to be
Raised by Taxation

VIII. MENTAL HEALTH:

Alexian Center for Mental Health	89,250
Avenues to Independence	18,750
Behavioral Health Services	29,250
Center for Enriched Living	2,250
Clearbrook	111,750
Countryside	24,750
Salvation Army	60,000

TOTAL FOR MENTAL HEALTH	<u>\$336,000</u>
-------------------------	-------------------------

IX. CONTINGENCIES

Contingencies	57,000
---------------	--------

TOTAL CONTINGENCIES	<u>\$57,000</u>
---------------------	------------------------

TOTAL FOR GENERAL TOWN
FUND

\$2,441,448

Making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of Two Million, Four Hundred Forty-One Thousand, Four Hundred Forty-Eight Dollars (2,441,448).

For necessary expenses for General Assistance purpose of the Township GENERAL ASSISTANCE FUND.

GENERAL ASSISTANCE FUND

Amount to be
Raised by Taxation

I. ADMINISTRATION

DIVISION:

Staff Salaries	93,850
IMRF	9,385
FICA	7,180

U/C Insurance	150
Medical Insurance	3,783
Worker's Compensation	250
Telephone	500
Utilities	500
Travel	250
Professional Development & Training	500
Office Supplies	600
Postage	500
Equipment/Maintenance Purchases	500
Legal	500
Catastrophic Insurance	6,000

TOTAL FOR ADMINISTRATION

\$124,448

Amount to be
Raised by Taxation

II. HOME RELIEF:

Medical Care	11,000
Telephone	2,500
Utilities (Inc. Heat/Light/Water)	5,000
Rent	100,000
Travel	25,000
Food	35,000
Burial Expense	500
Room & Board	500
Institutional Care/Private Hospital	25,000
Dental Clinic	25,000

Access to Care	18,000
Eviction Emergencies	1,000

TOTAL HOME RELIEF **\$248,500**

III. EMERGENCY ASSISTANCE

Medical Care	500
Utilities	5,000
Rent	15,000
Travel	500
Telephone	500
Food	500

TOTAL EMERGENCY ASSISTANCE **\$22,000**

IV. CONTINGENCIES:

Contingencies	20,000
---------------	--------

TOTAL CONTINGENCIES **\$20,000**

TOTAL FOR GENERAL ASSISTANCE FUND **\$414,948**

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND the sum of \$414,948

RECAPITULATION

General Town Fund Tax	\$2,441,448
General Assistance Tax	\$414,948

\$2,856,396

Making the aggregate sum of Two Million, Eight Hundred Fifty-Six Thousand, Three Hundred Ninety-Six Dollars (2,856,396) to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law.

And it is hereby directed that the aforesaid sum to be raised by taxation, in the manner provided by law.

Approved by the Board of Township Trustees, in meeting assembled on DECEMBER 13, 2011.

AYES:

NAYES:

ABSENT:

(Township Supervisor)

Date

Filed _____, 2011

(Township Clerk)

(County Clerk)

(SEAL)