

**ANNUAL SINGLE TOWNSHIP TAX LEVY ORDINANCE 2012**

To be filed with County Clerk, County of Cook for Wheeling Township.

To the County Clerk of said County:

I, Paula L. Ulreich, do hereby certify that I am the Township Clerk duly elected, qualified, and acting in and for the said Township; and that in pursuance of authority vested in them by "An Act to revise the law in relation to township organization," approved March 4, 1874, as amended, the Board of Trustees in a meeting assembled on December 11, 2012, did direct that there be raised by general taxation for the year 2013 the amounts herein set down, to be levied upon all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, as appears from the record of the proceedings of said Board of Town Trustees meeting, on file in my office, to-wit:

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For necessary expenses for the general uses and purposes of the Township –

**TOWN AND GENERAL ASSISTANCE FUNDS**

GENERAL TOWN FUND

	Amount to be Raised by Taxation
<u>I. ADMINISTRATION DIVISION:</u>	
Salary (Supervisor)	38,145
Salary (Clerk)	18,533
Salary ( Assessor)	26,700
Salary (Collector)	0
Salary (Highway Commissioner)	18,533
Salaries (Board of Trustees)	17,776
Salary (Township Road Dist. Treasurer)	750
Salaries (Additional Personnel)	221,300
IMRF	26,200
FICA	34,000
U/C Insurance	1,100
Medical Insurance	25,000
Worker's Compensation Insurance	5,000
Building Grounds Maintenance	50,000
Equipment Maintenance	11,000
General Insurance	53,000
Telephone	4,500
Utilities	27,000
Travel Expense	700
Printing & Publishing	2,200
Legal	15,000
Audit	11,000
Bonding Insurance	5,200
Professional Devel. & Training	5,000
Dues & Subscriptions	5,000
Office Supplies	7,000
Postage	1,800
Supplies	6,000
Collector's Expense	0
Public Information	90,000
Social Services	15,000
Contract Services	6,000
Equipment/Furniture Purchases	10,000
Building & Permanent Improvement	45,736
Capital Improvements	50,000
Miscellaneous	6,000
TOTAL ADMINISTRATION	<u>\$860,173</u>

Amount  
to be  
Raised by Taxation

II. ASSESSOR'S EXPENSE:

Salaries (Personnel)	92,700
IMRF	10,200
FICA	7,450
Workers Comp	300
Medical Insurance	12,000
U/C Insurance	600
Equipment Maintenance	3,500
Telephone	3,600
Travel	700
Training	2,100
Postage	1,500
Printing & Publishing	100
Dues	500
Office Supplies	1,000
Public Information	0
Equipment Purchase	500
Assessment Materials	900
Miscellaneous	100

TOTAL FOR ASSESSOR'S  
EXPENSES

**\$137,750**

Amount to be Raised by  
Taxation

III. CLERK'S EXPENSE:

Clerical	4,000
IMRF	450
FICA	325
U/C Insurance	70
Travel & Incidentals	250
Dues & Fees	350
Postage	275
Equipment	1,500
Supplies	530
Printing & Publishing	200
Training	600
Insurance/Bonding	0
Election Expense	50
Miscellaneous Expense	200

TOTAL FOR CLERK'S EXPENSE

\$8,800

	Amount to be Raised by Taxation
<u>IV. SENIOR SERVICES:</u>	
Salaries	132,600
IMRF	14,600
FICA	10,200
U/C Insurance	600
Medical Insurance	23,000
Worker's Compensation Insurance	1,000
Nurse's Liability Insurance	3,000
Health Screening Expenses	3,000
Office Supplies	1,700
Printing & Publishing	500
Dues & Subscriptions	500
Training & Workshops	1,000
Travel (Meals On Wheels)	700
Travel (Staff)	1,000
Postage	1,000
Telephone	1,400
Equipment, Furniture & Fixtures	2,500
Volunteer Background Checks	2,000
Volunteer Insurance	2,800
Friendly Visitor Expense	300
Miscellaneous	1,500
 TOTAL FOR SENIOR SERVICES	 <b>\$204,900</b>

	Amount to be Raised by Taxation
Bus Salaries-Dispatcher & Drivers	260,000
Bus IMRF	28,600
Bus FICA	19,900
Bus U/C Insurance	2,200
Bus Medical Insurance	44,900
Bus Worker's Comp. Insurance	9,500
Bus Office Supplies	1,000
Bus Postage	500
Bus Office Equip. Furniture, Fixtures	2,000
Bus Telephone	2,200
Bus Vehicle Purchase/Lease	8,500
Bus Equipment Maintenance	28,000
Bus Licenses & Fees	200
Bus Insurance	40,000
Bus Gas & Oil	56,000
Bus Printing & Publishing	1,000
Bus Uniforms	500
Bus Physicals & Training	1,500
Bus Radio Purchase/Repair	2,200
Bus Miscellaneous	500
 TOTAL FOR SENIOR BUS	 <b><u>\$509,200</u></b>

	Amount to be Raised by Taxation
<u>V. CEMETERY:</u>	
Salaries (Trustees)	0
Payroll Taxes	0
Travel	0
Grounds-	0
Caretaker/Landscape	
Grounds-Tree Maintenance	0
Grounds-New Trees	0
Ground-Sod	0
Grounds-Water	0
Office Supplies	0
Publishing Bid Notices	0
Grounds-Fence Maintenance	0
Grounds-Roadway	0
Maintenance	
Grounds-Sign Maintenance	0
Tools & Equipment	0
Insurance	0
Redevelopment	0
Soil Removal	0
TOTAL FOR CEMETERY	 <b>\$0</b>

Amount  
to be  
Raised by Taxation

VI. YOUTH SERVICES:

CEDA-Child Care	24,000
CEDA-Headstart	20,250
Children's Advocacy Center	8,625
Greater Wheeling Youth Outreach	13,125
The Harbour	4,250
MCCD	3,750
Omni Youth Services	116,250
Shelter	51,300

TOTAL FOR YOUTH SERVICES

**\$241,550**

VII. HUMAN SERVICES:

Catholic Charities Senior	850
Catholic Charities/Shelter	4,500
CEDA Emergency Shelter	26,250
Community Companion	8,100
Volunteers	
Faith Community Homes	11,250
Journey from Pads to Hope	4,125
Life Span	12,750
PHD	2,625
WINGS	8,625
Other Services	7,000

TOTAL FOR HUMAN SERVICES

**\$86,075**

	Amount to be Raised by Taxation
<u>VIII. MENTAL HEALTH:</u>	
Alexian Center for Mental Health	89,250
Avenues to Independence Behavioral Health Services	18,750
Center for Enriched Living	29,250
Clearbrook	2,250
Countryside	111,750
Salvation Army	24,750
	60,000
 TOTAL FOR MENTAL HEALTH	 <b><u>\$336,000</u></b>
 <u>IX. CONTINGENCIES</u>	
Contingencies	57,000
 TOTAL CONTINGENCIES	 <b><u>\$57,000</u></b>
  TOTAL FOR GENERAL TOWN FUND	  <b><u>\$2,441,448</u></b>

Making this amount to be raised by  
 taxation and levied on all  
 taxable property in said Township, for  
 the uses and purposes  
 aforesaid, for the GENERAL TOWN FUND, the sum  
 of Two Million,  
Four Hundred Forty-One Thousand, Four Hundred Forty-Eight  
Dollars (2,441,448).

For necessary expenses for General Assistance  
 purpose of the  
 Township GENERAL ASSISTANCE FUND.

GENERAL ASSISTANCE FUND

Amount  
 to be  
 Raised by Taxation

I. ADMINISTRATION

DIVISION:

Staff Salaries	93,850
IMRF	9,385
FICA	7,180
U/C Insurance	150
Medical Insurance	3,783
Worker's Compensation	250
Telephone	500
Utilities	500
Travel	250
Professional Development & Training	500
Office Supplies	600
Postage	500
Equipment/Maintenance	500
Purchases	
Legal	500
Catastrophic Insurance	6,000

TOTAL FOR ADMINISTRATION

**\$124,448**

	Amount to be Raised by Taxation	
<u>II. HOME RELIEF:</u>		
Medical Care	11,000	
Telephone	2,500	
Utilities (Inc. Heat/Light/Water)	5,000	
Rent	100,000	
Travel	25,000	
Food	35,000	
Burial Expense	500	
Room & Board	500	
Institutional Care/Private Hospital	25,000	
Dental Clinic	25,000	
Access to Care	18,000	
Eviction Emergencies	1,000	
TOTAL HOME RELIEF		<b><u>\$248,500</u></b>
<u>III. EMERGENCY ASSISTANCE</u>		
Medical Care	500	
Utilities	5,000	
Rent	15,000	
Travel	500	
Telephone	500	
Food	500	
TOTAL EMERGENCY ASSISTANCE		<b><u>\$22,000</u></b>
<u>IV. CONTINGENCIES:</u>		
Contingencies	20,000	
TOTAL CONTINGENCIES		<b><u>\$20,000</u></b>
TOTAL FOR GENERAL ASSISTANCE FUND		<b><u>\$414,948</u></b>

Making the amount to be raised by  
 taxation and levied on all  
 taxable property in said Township for uses and  
 purposes aforesaid,  
 for the GENERAL ASSISTANCE FUND the sum  
 of \$414,948

RECAPITULATION

General Town Fund Tax	\$2,441,448
General Assistance Tax	\$414,948
	<b><u>\$2,856,396</u></b>

Making the aggregate sum of Two Million, Eight  
 Hundred Fifty-Six Thousand, Three Hundred  
 Ninety-Six Dollars (2,856,396)

To be raised by taxation and levied on all the taxable property in  
 said Township, in order to meet and defray all the necessary  
 expenses and liabilities of the Township as required by statute  
 or voted by the people in accordance with law.

And it is hereby directed that the aforesaid sum to be raised by  
 taxation, in the manner provided by law.

Approved by the Board of Township Trustees, in meeting assembled on DECEMBER 11, 2012.

AYES:

NAYES:

ABSENT:

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(Township Supervisor)

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Date

Filed \_\_\_\_\_, 2012

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(Township Clerk)

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(County Clerk)

(SEAL)

