

ORDINANCE NO. 2014-05

ANNUAL SINGLE TOWNSHIP TAX LEVY ORDINANCE 2014

To be filed with County Clerk, County of Cook for Wheeling Township.

To the County Clerk of Said County:

I, Joanna M. Gauza, do hereby certify that I am the Township Clerk duly elected, qualified, and acting in and for the said Township; and that in pursuance of authority vested in them by "An Act to revise the law in relation to township organization," approved March 4, 1874, as amended, the Board of Trustees in a meeting assembled on December 9, 2014, did direct that there be raised by general taxation for the year 2015 the amounts herein set down, to be levied upon all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, as appears from the record of the proceedings of said Board of Town Trustees meeting, on file in my office, to-wit:

For necessary expenses for the general uses and purposes of the Township -

TOWN AND GENERAL ASSISTANCE FUNDS

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DAVID ORR
TAX & PENSION DIVISION

GENERAL TOWN FUND

Amount to be
Raised by Taxation

I. ADMINISTRATION DIVISION:

| | |
|--|---------|
| Salary (Supervisor) | 38,145 |
| Salary (Clerk) | 18,533 |
| Salary (Assessor) | 26,700 |
| Salary (Collector) | 0 |
| Salary (Highway Commissioner) | 18,533 |
| Salaries (Board of Trustees) | 17,776 |
| Salary (Township Road Dist. Treasurer) | 750 |
| Salaries (Additional Personnel) | 158,900 |
| FICA | 22,400 |
| Illinois Municipal Retirement Fund | 18,900 |
| U/C Insurance | 1,190 |
| Medical Insurance | 29,400 |
| Worker's Compensation Insurance | 2,310 |
| Building Grounds Maintenance | 31,500 |
| Equipment Maintenance | 8,400 |
| General Insurance | 42,000 |
| elephone | 2,800 |
| tilities | 16,100 |
| Travel Expense | 490 |
| Printing & Publishing | 1,260 |
| Legal | 11,900 |
| Audit | 8,400 |
| Bonding Insurance | 6,160 |
| Professional Devel. & Training | 3,500 |
| Dues & Subscriptions | 5,950 |
| Office Supplies | 4,900 |
| Postage | 1,470 |
| Supplies | 5,460 |
| Public Information | 63,000 |
| Social Services | 12,600 |
| Contract Services | 5,670 |
| Equipment/Furniture Purchases | 7,000 |
| Building & Permanent Improvement | 17,500 |
| Capital Improvements | 175,000 |
| Miscellaneous | 4,200 |

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DAVID ORR
TAX EXTENSION DIVISION

TOTAL ADMINISTRATION

\$788,797

Amount to be
Raised by Taxation

II. ASSESSOR'S EXPENSE:

| | |
|------------------------------------|--------|
| Salaries (Personnel) | 77,980 |
| FICA | 7,770 |
| Illinois Municipal Retirement Fund | 6,020 |
| Workers Comp | 630 |
| Medical Insurance | 8,470 |
| U/C Insurance | 280 |
| Equipment Maintenance | 2,800 |
| Telephone | 2,520 |
| Travel | 560 |
| Training | 2,100 |
| Postage | 280 |
| Dues | 350 |
| Office Supplies | 700 |
| Equipment/Furniture | 4,060 |
| Assessment Materials | 420 |
| Miscellaneous | 140 |

TOTAL FOR ASSESSOR'S EXPENSES

\$115,080

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DAVID ORR
TAX EXTENSION DIVISION

Amount to be
Raised by Taxation

III. CLERK'S EXPENSE:

| | |
|------------------------------------|-------|
| Clerical | 2,471 |
| FICA | 280 |
| Illinois Municipal Retirement Fund | 189 |
| U/C Insurance | 35 |
| Workers Compensation Insurance | 35 |
| Travel & Incidentals | 140 |
| Dues & Fees | 210 |
| Postage | 140 |
| Equipment | 350 |
| Supplies | 350 |
| Printing & Publishing | 140 |
| Training | 420 |
| Election Expense | 70 |
| Miscellaneous Expense | 420 |

TOTAL FOR CLERK'S EXPENSE

\$5,250

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DAVID ORR
COMMISSION

Amount to be
Raised by Taxation

IV. SENIOR SERVICES:

| | |
|------------------------------------|---------|
| Salaries | 102,900 |
| FICA | 7,875 |
| Illinois Municipal Retirement Fund | 11,320 |
| U/C Insurance | 560 |
| Medical Insurance | 17,150 |
| Worker's Compensation Insurance | 840 |
| Nurse's Liability Insurance | 1,890 |
| Health Screening Expenses | 1,400 |
| Office Supplies | 1,750 |
| Printing & Publishing | 630 |
| Dues & Subscriptions | 70 |
| Training & Workshops | 770 |
| Travel (Meals On Wheels) | 560 |
| Travel (Staff) | 910 |
| Postage | 560 |
| Telephone | 1,400 |
| Equipment, Furniture & Fixtures | 3,500 |
| Volunteer Background Checks | 1,050 |
| Volunteer Insurance | 2,240 |
| Friendly Visitor Expense | 105 |
| Miscellaneous | 700 |

TOTAL FOR SENIOR SERVICES

\$158,180

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DAVID ORTIZ
TAX COLLECTOR

Amount to be
Raised by Taxation

V. SENIOR BUS SERVICES:

| | |
|---------------------------------------|---------|
| Bus Salaries-Dispatcher & Drivers | 197,680 |
| Bus FICA | 15,155 |
| Illinois Municipal Retirement Fund | 20,490 |
| Bus U/C Insurance | 2,100 |
| Bus Medical Insurance | 33,950 |
| Bus Worker's Comp. Insurance | 8,750 |
| Bus Office Supplies | 700 |
| Bus Postage | 175 |
| Bus Office Equip, Furniture, Fixtures | 1,050 |
| Bus Telephone | 1,540 |
| Bus Vehicle Purchase/Lease | 5,600 |
| Bus Equipment Maintenance | 22,400 |
| Bus Licenses & Fees | 140 |
| Bus Insurance | 70,000 |
| Bus Fuel | 43,400 |
| Bus Printing & Publishing | 350 |
| Bus Uniforms | 490 |
| Bus Physicals & Training | 1,400 |
| Bus Push to Talk Cells | 1,540 |
| Bus Miscellaneous | 350 |

TOTAL FOR SENIOR BUS

\$427,260

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DAVID ORR
TAXATION DIVISION

Amount to be
Raised by Taxation

VI. CEMETERY:

| | |
|--|-------|
| Salaries (Trustees) | 1500 |
| Payroll Taxes | 200 |
| Workers Compensation Insurance | 100 |
| Travel | 1500 |
| Grounds-Caretaker/Landscape | 11000 |
| Grounds-Tree Maintenance | 1000 |
| Grounds-New Trees | 1000 |
| Grounds-Water | 0 |
| Office Supplies | 100 |
| Publishing Bid Notices | 200 |
| Grounds-Fence Maintenance | 0 |
| Grounds-Roadway Maintenance/Snow & Ice Control | 3000 |
| Grounds-Sign Maintenance | 400 |
| Insurance | 250 |
| Foundation Repair | 2450 |
| Grave Repurchase | 1000 |
| Miscellaneous | 300 |

TOTAL FOR CEMETERY

\$24,000

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DAVID ORR
TAX EXTENSION DIVISION

Amount to be
Raised by Taxation

VII. YOUTH SERVICES:

| | |
|--|--------|
| Children's Advocacy Center | 7,245 |
| The Harbour | 3,500 |
| Midwest Council for Children with Disabilities | 5,848 |
| Northwest Compass Child Care | 20,160 |
| Northwest Compass Headstart | 9,800 |
| Omni Youth Services | 91,000 |
| Shelter | 43,092 |

TOTAL FOR YOUTH SERVICES

\$180,645

VIII. HUMAN SERVICES:

| | |
|---|--------|
| Catholic Charities Senior | 709 |
| Catholic Charities/Shelter | 3,780 |
| Escorted Transportation | 10,500 |
| Faith Community Homes | 10,150 |
| Hero Solutions | 2,706 |
| Houses On Suburban Chicago | 2,800 |
| Journeys The Road Home | 7,000 |
| Journeycare | 3,500 |
| Life Span | 10,710 |
| Northwest Compass Emergency Shelter | 22,050 |
| Society for the Preservation of Human Dignity | 2,205 |
| St. Mary's | 1,400 |
| WINGS | 7,245 |

TOTAL FOR HUMAN SERVICES

\$84,755

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DAVID ORR
TAX EXTENSION DIVISION

Amount to be
Raised by Taxation

IX. MENTAL HEALTH:

| | |
|-------------------------------------|--------|
| Alexian Center for Mental Health | 87,500 |
| Avenues to Independence | 17,500 |
| Center for Enriched Living | 2,450 |
| Clearbrook | 93,870 |
| Countryside | 20,790 |
| Lutheran Services Behavioral Health | 31,500 |
| NCH Foundation Navigator Program | 4,900 |
| Salvation Army | 50,400 |

TOTAL FOR MENTAL HEALTH **\$308,910**

X. CONTINGENCIES:

| | |
|---------------|--------|
| Contingencies | 16,530 |
|---------------|--------|

TOTAL CONTINGENCIES **\$16,530**

TOTAL FOR GENERAL TOWN FUND **\$2,109,407**

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DAVID ORR
TAX EXTENSION DIVISION

making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of Two Million, One Hundred Nine Thousand, Four Hundred Seven Dollars (2,109,407).

For necessary expenses for General Assistance purpose of the Township GENERAL ASSISTANCE FUND.

GENERAL ASSISTANCE FUND

Amount to be
Raised by Taxation

I. ADMINISTRATION DIVISION:

| | |
|-------------------------------------|---------|
| Staff Salaries | 126,000 |
| FICA | 9,660 |
| Illinois Municipal Retirement Fund | 13,800 |
| /C Insurance | 840 |
| Medical Insurance | 21,600 |
| Worker's Compensation | 360 |
| Telephone | 1,800 |
| Utilities | 600 |
| Travel | 180 |
| Professional Development & Training | 780 |
| Office Supplies | 900 |
| Postage | 900 |
| Equipment/Maintenance | 4,620 |
| Legal | 900 |
| Audit | 360 |
| Miscellaneous | 180 |

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TOTAL FOR ADMINISTRATION

DAVID ORR
TAX EXTENSION DIVISION

\$183,480

| | Amount to be Raised by Taxation |
|-------------------------------------|------------------------------------|
| <u>II. HOME RELIEF:</u> | |
| Medical Care | 3,000 |
| Utilities (Inc. Heat/Light/Water) | 4,500 |
| Shelter | 39,000 |
| Shelter with Utilities | 4,500 |
| Travel | 9,000 |
| Food | 12,000 |
| Personal Essentials | 3,000 |
| Burial Expense | 900 |
| Institutional Care/Private Hospital | 15,000 |
| Catastrophic Insurance | 3,420 |
| Dental Clinic | 21,000 |
| Access to Care | 10,800 |
| Miscellaneous | 300 |
| Transient Expense | 60 |
| TOTAL HOME RELIEF | \$126,480 |

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DAVID ORR
TAX EXTENSION DIVISION

| | |
|----------------------------------|----------------------------|
| <u>II. EMERGENCY ASSISTANCE:</u> | |
| Medical Care | 300 |
| Utilities | 9,000 |
| Shelter | 42,000 |
| Travel | 60 |
| Food | 60 |
| Miscellaneous | 300 |
| TOTAL EMERGENCY ASSISTANCE | <u>\$51,720</u> |

| | |
|---------------------------|----------------------------|
| <u>IV. CONTINGENCIES:</u> | |
| Contingencies | 15,000 |
| TOTAL CONTINGENCIES | <u>\$15,000</u> |

TOTAL FOR GENERAL ASSISTANCE FUND **\$376,680**

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND the sum of \$376,680

RECAPITULATION

| | |
|------------------------|--------------------|
| General Town Fund Tax | \$2,109,407 |
| General Assistance Tax | \$376,680 |
| | <u>\$2,486,087</u> |

Making the aggregate sum of Two Million, Four Hundred Eighty-Six Thousand, Eighty Seven Dollars (2,486,087) to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law.

and it is hereby directed that the aforesaid sum to be raised by taxation, in the manner provided by law.

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DAVID ORR
TAX EXTENSION DIVISION

Approved by the board of Township Trustees, in meeting assembled
on DECEMBER 9, 2014

AYES: 5

Nays: 0

ABSENT: 0

Michael B. Schneider
Township Supervisor

Joanna M. Dwyer
Township Clerk

Filed this 9th day of December, 2014

County Clerk

(SEAL)

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