

ORDINANCE NO. 2015-05

ANNUAL SINGLE TOWNSHIP TAX LEVY ORDINANCE 2015

To be filed with County Clerk, County of Cook for Wheeling Township.

To the County Clerk of Said County:

I, Joanna M. Gauza, do hereby certify that I am the Township Clerk duly elected, qualified, and acting in and for the said Township; and that in pursuance of authority vested in them by "An Act to revise the law in relation to township organization," approved March 4, 1874, as amended, the Board of Trustees in a meeting assembled on December 8, 2015, did direct that there be raised by general taxation for the year 2016 the amounts herein set down, to be levied upon all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, as appears from the record of the proceedings of said Board of Town Trustees meeting, on file in my office, to-wit:

For necessary expenses for the general uses and purposes of the Township -

TOWN AND GENERAL ASSISTANCE FUNDS

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DEC 17 2015

DAVID ORR
TAX EXTENSION DIVISION

GENERAL TOWN FUND

Amount to be
Raised by Taxation

I. ADMINISTRATION DIVISION:

Salary (Supervisor)	28,813
Salary (Clerk)	13,852
Salary (Assessor)	19,947
Salary (Collector)	0
Salary (Highway Commissioner)	13,852
Salaries (Board of Trustees)	13,298
Salary (Township Road Dist. Treasurer)	554
Salaries (Additional Personnel)	171,213
FICA	19,947
Illinois Municipal Retirement Fund	23,272
U/C Insurance	1,108
Medical Insurance	37,678
Worker's Compensation Insurance	2,216
Building Grounds Maintenance	33,245
Equipment Maintenance	8,865
General Insurance	44,883
Telephone	3,325
Utilities	17,731
Travel Expense	554
Printing & Publishing	1,108
Legal	12,744
Audit	8,865
Bonding Insurance	7,203
Professional Devel. & Training	2,770
Dues & Subscriptions	6,095
Office Supplies	4,987
Postage	1,662
Supplies	6,095
Public Information	67,761
Social Services	14,748
Contract Services	6,649
Equipment/Furniture Purchases	16,623
Building & Permanent Improvement	24,934
Capital Improvements	37,667
Miscellaneous	3,787

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DEC 17 2001

DAVID ORR
TAX EXTENSION DIVISION

TOTAL ADMINISTRATION

\$678,051

Amount to be
Raised by Taxation

II. CLERK'S EXPENSE:

Clerical	2,924
FICA	223
Illinois Municipal Retirement Fund	296
U/C Insurance	39
Workers Compensation Insurance	7
Travel & Incidentals	237
Dues & Fees	197
Postage	197
Equipment	637
Supplies	394
Printing & Publishing	79
Training	473
Election Expense	94
Miscellaneous Expense	473

TOTAL FOR CLERK'S EXPENSE

\$6,270

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DEC 17 1988

DAVID ORR
TAX EXTENSION DIVISION

Amount to be
Raised by Taxation

II. ASSESSOR'S EXPENSE:

Salaries (Personnel)	91,965
FICA	6,986
Illinois Municipal Retirement Fund	9,400
Workers Comp	636
Medical Insurance	762
U/C Insurance	254
Equipment Maintenance	3,049
Telephone	2,668
Travel	635
Training	2,286
Postage	254
Dues	381
Office Supplies	762
Equipment/Furniture	4,446
Assessment Materials	508
Miscellaneous	127

TOTAL FOR ASSESSOR'S EXPENSES

\$125,119

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FEB 17 2011

DAVID ORR
TAX EXTENSION DIVISION

Amount to be
Raised by Taxation

IV. SENIOR SERVICES:

Salaries	114,410
FICA	8,760
Illinois Municipal Retirement Fund	11,388
U/C Insurance	526
Medical Insurance	20,149
Worker's Compensation Insurance	876
Nurse's Liability Insurance	2,278
Health Screening Expenses	1,577
Office Supplies	1,917
Printing & Publishing	700
Dues & Subscriptions	10
Training & Workshops	876
Travel (Meals On Wheels)	876
Travel (Staff)	876
Postage	701
Telephone	1,402
Equipment, Furniture & Fixtures	1,927
Volunteer Background Checks	1,402
Volunteer Insurance	2,453
Friendly Visitor Expense	175
Miscellaneous	876

TOTAL FOR SENIOR SERVICES

\$174,155

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7/17/2013
DAVID ORR
TAX EXTENSION DIVISION

Amount to be
Raised by Taxation

V. SENIOR BUS SERVICES:

Bus Salaries-Dispatcher & Drivers	228,118
Bus FICA	17,345
Illinois Municipal Retirement Fund	22,601
Bus U/C Insurance	2,102
Bus Medical Insurance	39,421
Bus Worker's Comp. Insurance	9,987
Bus Office Supplies	526
Bus Postage	526
Bus Office Equip, Furniture, Fixtures	526
Bus Telephone	1,577
Bus Vehicle Purchase/Lease	43,626
Bus Equipment Maintenance	29,960
Bus Insurance	75,163
Bus Fuel	45,203
Bus Printing & Publishing	526
Bus Uniforms	526
Bus Physicals & Training	2,102
Bus Push to Talk Cells	1,577
Bus Miscellaneous	526

TOTAL FOR SENIOR BUS

\$521,938

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DEC 17 2008
DAVID ORR
TAX EXTENSION DIVISION

Amount to be
Raised by Taxation

VI. CEMETERY:

Salaries (Trustees)	1,130
Payroll Taxes	113
Workers Compensation Insurance	75
Travel	1,130
Grounds-Caretaker/Landscape	18,833
Grounds-Tree Maintenance	753
Grounds-New Trees	753
Office Supplies	75
Publishing Bid Notices	150
Grounds-Fence Maintenance	7,533
Grounds-Roadway Maintenance/Snow & Ice Control	2,260
Grounds-Sign Maintenance	378
Insurance	113
Foundation Repair	2,260
Grave Repurchase	753
Miscellaneous	227
Legal	75
Computerization	378

TOTAL FOR CEMETERY

\$36,989

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JUN 17 2015

DAVID ORR
TAX EXTENSION DIVISION

Amount to be
Raised by Taxation

VII. YOUTH SERVICES:

Children's Advocacy Center	7,818
The Harbour	3,723
Northwest Compass Child Care	21,594
Northwest Compass Headstart	10,424
Omni Youth Services	90,100
Shelter	46,167
Other Youth Services	6330

TOTAL FOR YOUTH SERVICES

\$186,156

VIII. HUMAN SERVICES:

Catholic Charities Senior	736
Catholic Charities/Shelter	4,139
Escorted Transportation	11,406
Faith Community Homes	11,038
Hands On Suburban Chicago	3,035
Journeys The Road Home	7,635
Life Span	11,590
Northwest Compass Emergency Shelter	23,916
Society for the Preservation of Human Dignity	2,392
St. Mary's	1,564
WINGS	7,819
Other Human Services	6,713

TOTAL FOR HUMAN SERVICES

\$91,983

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DAVID ORR
TAX EXTENSION DIVISION

	Amount to be Raised by Taxation	
<u>IX. MENTAL HEALTH:</u>		
Alexian Center for Mental Health	93,998	
Avenues to Independence	18,800	
Center for Enriched Living	2,593	
Clearbrook	93,350	
Countryside	22,365	
Lutheran Services Behavioral Health	34,034	
Salvation Army	54,130	
Other Mental Health Programs	4,861	
 TOTAL FOR MENTAL HEALTH		 <u>\$324,131</u>
 <u>X. CONTINGENCIES:</u>		
Contingencies	45,280	
 TOTAL CONTINGENCIES		 <u>\$45,280</u>
 TOTAL FOR GENERAL TOWN FUND		 <u><u>\$2,190,072</u></u>

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DAVID ORR
TAX EXTENSION DIVISION

Making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of Two Million, One Hundred Ninety Thousand- Seventy Two Dollars (2,190,072).

For necessary expenses for General Assistance purpose of the Township GENERAL ASSISTANCE FUND.

GENERAL ASSISTANCE FUND

Amount to be
Raised by Taxation

I. ADMINISTRATION DIVISION:

Staff Salaries	132,586
FICA	10,229
Illinois Municipal Retirement Fund	13,573
U/C Insurance	787
Medical Insurance	23,212
Worker's Compensation	393
Telephone	1,770
Utilities	590
Travel	197
Professional Development & Training	590
Office Supplies	1,574
Postage	590
Equipment/Maintenance	6,295
Legal	590
Audit	393
Miscellaneous	198

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DAVID ORR
TAX EXTENSION DIVISION

TOTAL FOR ADMINISTRATION

\$193,567

Amount to be
Raised by Taxation

II. HOME RELIEF:

Medical Care	3,076	
Utilities (Inc. Heat/Light/Water)	4,681	
Shelter	37,183	
Shelter with Utilities	4,681	
Transportation	9,362	
Food	12,439	
Personal Essentials	3,076	
Burial Expense	803	
Institutional Care/Private Hospital	15,515	
Catastrophic Insurance	3,478	
Dental Clinic	21,801	
Access to Care	11,235	
Miscellaneous	268	
 TOTAL HOME RELIEF		\$127,598

III. EMERGENCY ASSISTANCE:

Medical Care	303	
Utilities	9,275	
Shelter	43,281	
Food	61	
Work Related Expenditures	1,212	
Miscellaneous	303	
 TOTAL EMERGENCY ASSISTANCE		<u>\$54,435</u>

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DEC 17 1991

DAVID ORR
TAX EXTENSION DIVISION

IV. CONTINGENCIES:

Contingencies	15,484	
 TOTAL CONTINGENCIES		<u>\$15,484</u>

TOTAL FOR GENERAL ASSISTANCE FUND **\$391,084**

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND the sum of \$391,084

RECAPITULATION

General Town Fund Tax	\$2,190,072
General Assistance Tax	\$391,084
	<u>\$2,581,156</u>

Making the aggregate sum of Two Million, Five Hundred Eighty-One Thousand, One Hundred Fifty Six Dollars (2,581,156) to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law.

And it is hereby directed that the aforesaid sum to be raised by taxation, in the manner provided by law.

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DAVID ORR
TAX EXTENSION DIVISION

Approved by the board of Township Trustees, in meeting assembled
on DECEMBER 8, 2015

AYES: 5

Nays: 0

ABSENT: 0



Township Supervisor



Township Clerk

Filed this 8th day of December, 2015

County Clerk

(SEAL)

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