

ORDINANCE NO. 2016-07

ANNUAL SINGLE TOWNSHIP TAX LEVY ORDINANCE 2016  
TOWN AND GENERAL ASSISTANCE

To be filed with County Clerk, County of Cook for Wheeling Township.

To the County Clerk of Said County:

I, Joanna M. Gauza, do hereby certify that I am the Township Clerk duly elected, qualified, and acting in and for the said Township; and that in pursuance of authority vested in them by "An Act to revise the law in relation to township organization," approved March 4, 1874, as amended, the Board of Trustees in a meeting assembled on December 13, 2016, did direct that there be raised by general taxation for the year 2017 the amounts herein set down, to be levied upon all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, as appears from the record of the proceedings of said Board of Town Trustees meeting, on file in my office, to-wit:

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For necessary expenses for the general uses and purposes of the Township -

**TOWN AND GENERAL ASSISTANCE FUNDS**

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TAX EXTENSION DIVISION

GENERAL TOWN FUND

Amount to be  
Raised by Taxation

I. ADMINISTRATION DIVISION:

Salary (Supervisor)	25,990
Salary (Clerk)	12,600
Salary ( Assessor)	18,160
Salaries (Board of Trustees)	12,090
Salaries (Additional Personnel)	158,500
FICA	18,430
Illinois Municipal Retirement Fund	20,000
U/C Insurance	680
Medical Insurance	39,933
Worker's Compensation Insurance	1,000
Building Grounds Maintenance	33,800
Equipment Maintenance	7,500
General Insurance	44,200
Telephone	2,000
Utilities	13,600
Travel Expense	475
Printing & Publishing	1,200
Legal	18,600
Audit	9,250
Bonding Insurance	6,500
Professional Devel. & Training	2,700
Dues & Subscriptions	5,800
Office Supplies	4,000
Postage	1,000
Supplies	5,300
Public Information	61,200
Social Services	6,800
Contract Services	5,900
Equipment/Furniture Purchases	3,400
Building & Permanent Improvement	17,000
Capital Improvements	13,600
Miscellaneous	3,400
Vehicle Expense	6,000
Employee Appreciation	2,000

TOTAL ADMINISTRATION

**\$582,608**

Amount to be  
Raised by Taxation

II. CLERK'S EXPENSE:

Clerical	3,000
FICA	230
Illinois Municipal Retirement Fund	300
U/C Insurance	30
Workers Compensation Insurance	5
Travel & Incidentals	170
Dues & Fees	210
Postage	255
Equipment	400
Supplies	400
Printing & Publishing	100
Training	100
Election Expense	100
Miscellaneous Expense	400

TOTAL FOR CLERK'S EXPENSE

**\$5,700**

	Amount to be Raised by Taxation
<u>II. ASSESSOR'S EXPENSE:</u>	
Salaries (Personnel)	81,724
FICA	5,100
Illinois Municipal Retirement Fund	8,350
Workers Comp	500
Medical Insurance	7,800
U/C Insurance	284
Equipment Maintenance	4,970
Telephone	2,550
Travel	780
Training	2,485
Postage	355
Dues	355
Office Supplies	710
Equipment/Furniture	2,840
Assessment Materials	497
Miscellaneous	700
 TOTAL FOR ASSESSOR'S EXPENSES	 <b>\$120,000</b>

Amount to be  
Raised by Taxation

IV. SENIOR SERVICES:

Salaries	96,000	
FICA	7,450	
Illinois Municipal Retirement Fund	9,750	
U/C Insurance	425	
Medical Insurance	18,825	
Worker's Compensation Insurance	840	
Nurse's Liability Insurance	2,100	
Health Screening Expenses	1,400	
Office Supplies	1,750	
Printing & Publishing	490	
Dues & Subscriptions	10	
Training & Workshops	1,200	
Travel (Meals On Wheels)	600	
Travel (Staff)	900	
Postage	700	
Telephone	1,330	
Equipment, Furniture & Fixtures	1,050	
Volunteer Background Checks	1,400	
Volunteer Insurance	2,380	
Friendly Visitor Expense	700	
Miscellaneous	700	
TOTAL FOR SENIOR SERVICES		<u>\$150,000</u>

Amount to be  
Raised by Taxation

V. SENIOR BUS SERVICES:

Bus Salaries-Dispatcher & Drivers	222,900
Bus FICA	16,950
Illinois Municipal Retirement Fund	22,100
Bus U/C Insurance	3,800
Bus Medical Insurance	37,150
Bus Worker's Comp. Insurance	5,475
Bus Office Supplies	680
Bus Postage	200
Bus Office Equip, Furniture, Fixtures	700
Bus Telephone	1,360
Bus Vehicle Purchase/Lease	39,950
Bus Equipment Maintenance	24,100
Bus Insurance	68,850
Bus Fuel	40,900
Bus Printing & Publishing	400
Bus Uniforms	350
Bus Physicals & Training	1,375
Bus Push to Talk Cells	2,410
Bus Miscellaneous	350

TOTAL FOR SENIOR BUS

\$490,000

Amount to be  
Raised by Taxation

VI. CEMETERY:

Salaries (Trustees)	1,130	
Payroll Taxes	113	
Workers Compensation Insurance	75	
Travel	1,130	
Grounds-Caretaker/Landscape	18,833	
Grounds-Tree Maintenance	753	
Grounds-New Trees	753	
Office Supplies	75	
Publishing Bid Notices	150	
Grounds-Fence Maintenance	5,544	
Grounds-Roadway Maintenance/Snow & Ice Control	2,260	
Grounds-Sign Maintenance	378	
Insurance	113	
Foundation Repair	2,260	
Grave Repurchase	753	
Miscellaneous	227	
Legal	75	
Computerization	378	
 TOTAL FOR CEMETERY		<b><u>\$35,000</u></b>

Amount to be  
Raised by Taxation

VII. YOUTH SERVICES:

Children's Advocacy Center	7,000
The Harbour	3,700
Omni Youth Services	80,100
Shelter	41,000
Other Youth Services	2100

TOTAL FOR YOUTH SERVICES

**\$133,900**

VIII. HUMAN SERVICES:

Catholic Charities Senior	700
Catholic Charities/Shelter	4,000
Escorted Transportation	11,000
Faith Community Homes	11,000
Hands On Suburban Chicago	2,500
Journeys The Road Home	7,000
Life Span	11,000
Northwest Compass Emergency Shelter	18,400
Society for the Preservation of Human Dignity	2,000
St. Mary's	1,000
WINGS	7,000
Other Human Services	2,100

TOTAL FOR HUMAN SERVICES

**\$77,700**

Amount to be  
Raised by Taxation

IX. MENTAL HEALTH:

Alexian Center for Mental Health	93,000	
Avenues to Independence	18,000	
Center for Enriched Living	2,000	
Clearbrook	73,350	
Countryside	20,000	
Lutheran Services Behavioral Health	34,000	
Salvation Army	40,650	
Other Mental Health Programs	7,500	
<b>TOTAL FOR MENTAL HEALTH</b>		<b><u>\$288,500</u></b>

X. CONTINGENCIES:

Contingencies	34,000	
<b>TOTAL CONTINGENCIES</b>		<b><u>\$34,000</u></b>

**TOTAL FOR GENERAL TOWN FUND** **\$1,917,408**

making this amount to be raised by taxation and levied on all taxable property in said Township, for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of One Million, Nine Hundred Seventeen Thousand-Four Hundred Eight Dollars (1,917,408).

For necessary expenses for General Assistance purpose of the Township GENERAL ASSISTANCE FUND.

GENERAL ASSISTANCE FUND

Amount to be  
Raised by Taxation

I. ADMINISTRATION DIVISION:

Staff Salaries	128,000
FICA	9,800
Illinois Municipal Retirement Fund	12,800
U/C Insurance	290
Medical Insurance	18,000
Worker's Compensation	100
Telephone	1,700
Utilities	575
Travel	230
Professional Development & Training	2,130
Office Supplies	1,430
Postage	860
Equipment/Maintenance	5,585
Legal	575
Audit	575
Miscellaneous	240

TOTAL FOR ADMINISTRATION

**\$182,890**

	Amount to be Raised by Taxation	
<u>II. HOME RELIEF:</u>		
Medical Care	2,076	
Utilities (Inc. Heat/Light/Water)	4,681	
Shelter	36,000	
Shelter with Utilities	4,681	
Transportation	8,362	
Food	12,400	
Personal Essentials	3,076	
Burial Expense	803	
Institutional Care/Private Hospital	15,515	
Catastrophic Insurance	3,478	
Dental Clinic	21,000	
Access to Care	11,235	
Miscellaneous	268	
 TOTAL HOME RELIEF		 <b>\$123,575</b>
 <u>III. EMERGENCY ASSISTANCE:</u>		
Medical Care	200	
Utilities	8,275	
Shelter	32,161	
Food	131	
Work Related Expenditures	1,000	
Miscellaneous	303	
 TOTAL EMERGENCY ASSISTANCE		 <b><u>\$42,070</u></b>
 <u>IV. CONTINGENCIES:</u>		
Contingencies	14,000	
 TOTAL CONTINGENCIES		 <b><u>\$14,000</u></b>
 TOTAL FOR GENERAL ASSISTANCE FUND		 <b><u><u>\$362,535</u></u></b>

making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND the sum of \$362,535

RECAPITULATION

General Town Fund Tax	\$1,917,408
General Assistance Tax	\$362,535
	<u><u>\$2,279,943</u></u>

Making the aggregate sum of Two Million, Two Hundred Seventy-Nine Thousand, Nine Hundred Forty Three Dollars (2,279,943) to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law.

And it is hereby directed that the aforesaid sum to be raised by taxation, in the manner provided by law.

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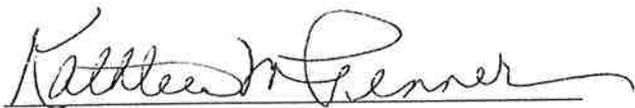
DAVID ORR  
TAX EXTENSION DIVISION

Approved by the board of Township Trustees, in meeting assembled  
on DECEMBER 13, 2016

AYES:

Nays:

ABSENT:



Township Supervisor



Township Clerk

Filed this 13<sup>th</sup> day of December, 2016

\_\_\_\_\_  
County Clerk

(SEAL)

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TAX EXTENSION DIVISION