

ORDINANCE NO. 2025-09

ANNUAL SINGLE TOWNSHIP TAX LEVY ORDINANCE 2025  
TOWN, GENERAL ASSISTANCE AND COMMUNITY MENTAL HEALTH BOARD FUNDS

To be filed with County Clerk, County of Cook for Wheeling Township.

To the County Clerk of Said County:

I, Joanna M. Gauza, do hereby certify that I am the Township Clerk duly elected, qualified, and acting in and for the said Township; and that in pursuance of authority vested in them by "An Act to revise the law in relation to township organization," approved March 4, 1874, as amended, the Board of Trustees in a meeting assembled on December 9, 2025, did direct that there be raised by general taxation for the year 2026 the amounts herein set down, to be levied upon all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, as appears from the record of the proceedings of said Board of Town Trustees meeting, on file in my office, to-wit:

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For necessary expenses for the general uses and purposes of the Township -

TOWN, GENERAL ASSISTANCE and COMMUNITY MENTAL HEALTH BOARD FUNDS

GENERAL TOWN FUND

	Amount to be Raised by Taxation
<u>I. ADMINISTRATION DIVISION:</u>	
Salary (Supervisor)	30,000
Salary (Clerk)	15,000
Salary ( Assessor)	20,000
Salaries (Board of Trustees)	15,000
Salaries (Additional Personnel)	315,540
FICA	31,000
Illinois Municipal Retirement Fund	23,000
U/C Insurance	1,000
Medical Insurance	60,000
Worker's Compensation Insurance	1,600
Building Grounds Maintenance	65,000
Equipment Maintenance	20,000
General Insurance	90,000
Telephone	2,400
Utilities	18,000
Travel Expense	500
Printing & Publishing	1,200
Legal	30,000
Audit	12,000
Bonding Insurance	10,000
Professional Devel. & Training	4,000
Dues & Subscriptions	6,300
Office Supplies	4,300
Postage	1,100
Supplies	8,000
Public Information	85,000
Social Services	5,000
Contract Services	7,500
Equipment/Furniture Purchases	20,000
Building & Permanent Improvement	17,000
Capital Improvements	10,000
Miscellaneous	3,600
Vehicle Expense	7,000
Employee Appreciation	1,200
 TOTAL ADMINISTRATION	 <u>\$941,240</u>

Amount to be  
Raised by Taxation

II. CLERK'S EXPENSE:

Clerical	5,000
FICA	267
Illinois Municipal Retirement Fund	300
U/C Insurance	30
Workers Compensation Insurance	5
Travel & Incidentals	170
Dues & Fees	210
Postage	255
Equipment	400
Supplies	400
Printing & Publishing	100
Training	100
Election Expense	500
Miscellaneous Expense	340

TOTAL FOR CLERK'S EXPENSE

\$8,077

Amount to be  
Raised by Taxation

II. ASSESSOR'S EXPENSE:

Salaries (Personnel)	150,000
FICA	10,000
Illinois Municipal Retirement Fund	10,000
Workers Comp	400
Medical Insurance	20,000
U/C Insurance	150
Equipment Maintenance	3,600
Telephone	1,000
Travel	500
Training	800
Postage	300
Dues	300
Office Supplies	800
Equipment/Furniture	1,200
Assessment Materials	300
Miscellaneous	200

TOTAL FOR ASSESSOR'S EXPENSE

\$199,550

Amount to be  
Raised by Taxation

IV. SENIOR SERVICES:

Salaries	190,000
FICA	14,500
Illinois Municipal Retirement Fund	13,300
U/C Insurance	400
Medical Insurance	22,000
Worker's Compensation Insurance	850
Office Supplies	1,000
Printing & Publishing	500
Dues & Subscriptions	100
Training & Workshops	700
Travel (Meals On Wheels)	500
Travel (Staff)	1,000
Postage	1,000
Telephone	500
Equipment, Furniture & Fixtures	1,550
Volunteer Background Checks	1,600
Volunteer Insurance	1,000
Miscellaneous	500

TOTAL FOR SENIOR SERVICES

**\$251,000**

Amount to be  
Raised by Taxation

V. SENIOR BUS SERVICES:

Bus Salaries-Dispatcher & Drivers	375,000
Bus FICA	28,000
Illinois Municipal Retirement Fund	22,000
Bus U/C Insurance	3,800
Bus Medical Insurance	40,000
Bus Worker's Comp. Insurance	6,000
Bus Office Supplies	680
Bus Postage	200
Bus Office Equip, Furniture, Fixtures	5,000
Bus Telephone	1,360
Bus Vehicle Purchase/Lease	8,000
Bus Equipment Maintenance	40,000
Bus Insurance	110,000
Bus Fuel	40,000
Bus Printing & Publishing	400
Bus Uniforms	350
Bus Physicals & Training	1,750
Bus Push to Talk Cells	3,000
Bus Miscellaneous	350

TOTAL FOR SENIOR BUS

\$685,890

Amount to be  
Raised by Taxation

VI. CEMETERY:

Salaries (Trustees)	1,130
Payroll Taxes	113
Workers Compensation Insurance	75
Travel	1,130
Grounds-Caretaker/Landscape	19,606
Grounds-Tree Maintenance	753
Grounds-New Trees	753
Office Supplies	75
Publishing Bid Notices	150
Grounds-Fence Maintenance	5,544
Grounds-Roadway Maintenance/Snow & Ice Control	2,500
Grounds-Sign Maintenance	378
Insurance	113
Foundation Repair	3,000
Grave Repurchase	1,000
Miscellaneous	227
Legal	75
Computerization	378
 TOTAL FOR CEMETERY	 <b><u>\$37,000</u></b>

Amount to be  
Raised by Taxation

VII. YOUTH SERVICES:

The Harbour	3,700
Shelter	36,000
TOTAL FOR YOUTH SERVICES	<u>\$39,700</u>

VIII. HUMAN SERVICES:

Access to Care	18,000
Center of Concern	5,000
Connections to Care	18,500
Family Forward	8,000
Hands On Suburban Chicago	3,000
Kah-Win	3,000
Kinred Life Ministries	4,000
Life Span	13,000
Dental Clinic	35,000
Northwest Compass Emergency Shelter	35,000
WINGS	4,500
TOTAL FOR HUMAN SERVICES	<u>\$147,000</u>

TOTAL FOR GENERAL TOWN FUND	<u>\$2,309,457</u>
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For necessary expenses of the Township GENERAL ASSISTANCE FUND.

GENERAL ASSISTANCE FUND

Amount to be  
Raised by Taxation

I. ADMINISTRATION DIVISION:

Staff Salaries	160,000
FICA	10,751
Illinois Municipal Retirement Fund	16,000
U/C Insurance	300
Medical Insurance	18,000
Worker's Compensation	100
Telephone	1,350
Utilities	1,000
Travel	250
Professional Development & Training	2,300
Office Supplies	1,000
Postage	900
Equipment/Maintenance	5,500
Legal	600
Audit	600
Miscellaneous	410

TOTAL FOR ADMINISTRATION

**\$219,061**

	Amount to be Raised by Taxation	
<u>II. HOME RELIEF:</u>		
Medical Care	750	
Utilities (Inc. Heat/Light/Water)	7,000	
Shelter	54,800	
Shelter with Utilities	5,100	
Transportation	9,115	
Food	18,515	
Personal Essentials	4,860	
Burial Expense	875	
Institutional Care/Private Hospital	20,000	
Catastrophic Insurance	3,800	
Miscellaneous	550	
 TOTAL HOME RELIEF		 <b><u>\$125,365</u></b>
 <u>III. EMERGENCY ASSISTANCE:</u>		
Medical Care	220	
Utilities	11,000	
Shelter	54,290	
Food	300	
Work Related Expenditures	1,100	
Miscellaneous	720	
 TOTAL EMERGENCY ASSISTANCE		 <b><u>\$67,630</u></b>
 <u>IV. CONTINGENCIES:</u>		
Contingencies	7,118	
 TOTAL CONTINGENCIES		 <b><u>\$7,118</u></b>
 TOTAL FOR GENERAL ASSISTANCE FUND		 <b><u>\$419,174</u></b>

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND the sum of \$419,174

For necessary expenses of the Township COMMUNITY MENTAL HEALTH BOARD FUND.

COMMUNITY MENTAL HEALTH BOARD FUND

	Amount to be Raised by Taxation
<u>I. ADMINISTRATION DIVISION:</u>	
SALARIES	95,000
FICA	7,270
IMRF	7,600
U/C	300
MEDICAL INSURANCE	12,000
WORKERS COMP	500
SUPPORT SERVICES	37,000
LEGAL	20,000
TRAVEL	2,000
TELEPHONE	700
PRINTING	300
INSURANCE	500
POSTAGE	200
TRAINING AND EDUCATION	5,500
DUES/SUBSCRIPTIONS	5,000
OFFICE SUPPLIES	1,500
AUDIT	0
EQUIPMENT/EQUIPMENT MAINTENANCE	8,000
PROFESSIONAL SERVICES	10,000
PUBLIC INFORMATION	3,000
MISCELLANEOUS EXPENSE	2,000
 TOTAL FOR ADMINISTRATION	 <u>218,370</u>

II. BEHAVIORAL HEALTH/I/DD	
ARLINGTON HEIGHTS SENIOR CENTER FOUNDATION	2,300
ASCENSION   ALEXIAN BROTHERS MENTAL HEALTH	120,600
AVENUES TO INDEPENDENCE	44,200
CANCER WELLNESS CENTER	17,100
CENTER FOR ENRICHED LIVING	17,400
CHILDREN'S ADVOCACY CENTER	5,000
CLEARBROOK	123,300
GERRY'S CAFÉ	70,800
GLENKIRK	14,100
HOPEFUL BEGINNINGS - PERINATAL MENTAL HEALTH	31,600
HOPEFUL BEGINNINGS - TEENS	10,200
JOSSELYN CENTER	29,500
JOURNEYS   THE ROAD HOME	20,000
KENNETH YOUNG CENTER	59,400
KINDRED LIFE MINISTRIES	3,500
LITTLE CITY	36,800
NORTHWEST CENTER AGAINST SEXUAL ASSAULT	105,800
NORTHWEST COMPASS	51,900
OMNI - ADULT MENTAL HEALTH	20,000
OMNI - ADULT SUD	41,000
OMNI - YOUTH MENTAL HEALTH	93,000
SEARCH INC	19,700
SHELTER INC	23,700
SPECIAL LEISURE SERVICES FOUNDATION   NWSRA	9,200
YOUTH SERVICES	24,100
ZACHARIAS CENTER	2,500
OTHER PROJECTS	274,350
TOTAL BEHAVIORAL HEALTH/I/DD	<u>1,271,050</u>
III. CONTINGENCIES:	
Contingencies	10,580
TOTAL CONTINGENCIES	<u>10,580</u>
TOTAL FOR COMMUNITY MENTAL HEALTH BOARD FUND	<u><u>1,500,000</u></u>

# RECAPITULATION

General Town Fund Tax Levy	\$2,309,457
General Assistance Tax Levy	\$419,174
Mental Health Board Tax Levy	\$1,500,000
	<u>\$4,228,631</u>

Making the aggregate sum of Four Million, Two Hundred Twenty-Eight Thousand, Six Hundred Thirty-One Dollars (4,228,631) to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law.

And it is hereby directed that the aforesaid sum to be raised by taxation, in the manner provided by law.

Approved by the board of Township Trustees, in meeting assembled  
on DECEMBER 9, 2025

AYES: 4

NAYS: 0

ABSENT: 1



Township Supervisor



Township Clerk

Filed this 9<sup>th</sup> day of December, 2025

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County Clerk

(SEAL)