



OFFICE OF THE COOK COUNTY CLERK
FILING STATEMENT

The following document was filed in the office of the Cook County Clerk.

02-0290-000 : TOWN WHEELING

Ordinance/Resolution: 2023-03

Adopted On: 12/5/2023

2023 Levy Ordinance

Filed On: 12/15/2023

A handwritten signature in black ink, appearing to read "Scott J. Jurek".

County Clerk of the County of Cook, Illinois



OFFICE OF THE COOK COUNTY CLERK
FILING STATEMENT

The following document was filed in the office of the Cook County Clerk.

02-0290-002 : GENERAL ASSISTANCE WHEELING

Ordinance/Resolution: 2023-03
Adopted On: 12/5/2023

2023 Levy Ordinance

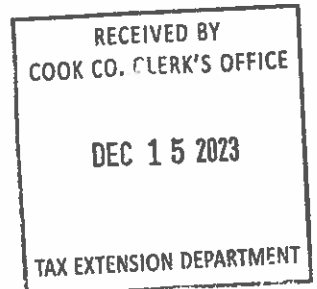
Filed On: 12/15/2023

A handwritten signature in black ink, appearing to read "L. J. Jones", is written above a horizontal line.

County Clerk of the County of Cook, Illinois

ORDINANCE NO. 2023-03

ANNUAL SINGLE TOWNSHIP TAX LEVY ORDINANCE 2023
TOWN AND GENERAL ASSISTANCE FUNDS



To be filed with County Clerk, County of Cook for Wheeling Township.

To the County Clerk of Said County:

I, Joanna M. Gauza, do hereby certify that I am the Township Clerk duly elected, qualified, and acting in and for the said Township; and that in pursuance of authority vested in them by "An Act to revise the law in relation to township organization," approved March 4, 1874, as amended, the Board of Trustees in a meeting assembled on December 05, 2023, did direct that there be raised by general taxation for the year 2024 the amounts herein set down, to be levied upon all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, as appears from the record of the proceedings of said Board of Town Trustees meeting, on file in my office, to-wit:

For necessary expenses for the general uses and purposes of the Township -

TOWN AND GENERAL ASSISTANCE FUNDS

GENERAL TOWN FUND

Amount to be
Raised by Taxation

I. ADMINISTRATION DIVISION:

Salary (Supervisor)	25,990
Salary (Clerk)	12,600
Salary (Assessor)	18,160
Salaries (Board of Trustees)	12,090
Salaries (Additional Personnel)	199,315
FICA	23,500
Illinois Municipal Retirement Fund	23,000
U/C Insurance	1,000
Medical Insurance	52,000
Worker's Compensation Insurance	1,600
Building Grounds Maintenance	57,000
Equipment Maintenance	8,000
General Insurance	60,000
Telephone	2,400
Utilities	18,000
Travel Expense	500
Printing & Publishing	1,200
Legal	18,800
Audit	12,000
Bonding Insurance	10,000
Professional Devel. & Training	2,800
Dues & Subscriptions	6,300
Office Supplies	4,300
Postage	1,100
Supplies	5,660
Public Information	68,034
Social Services	5,000
Contract Services	7,500
Equipment/Furniture Purchases	3,500
Building & Permanent Improvement	17,000
Capital Improvements	10,000
Miscellaneous	3,600
Vehicle Expense	7,000
Employee Appreciation	1,200

TOTAL ADMINISTRATION

\$700,149

Amount to be
Raised by Taxation

II. MENTAL HEALTH BOARD EXPENSES:

Salaries	20,000
FICA	1,500
Illinois Municipal Retirement Fund	1,100
LEGAL	5,000
OFFICE SUPPLIES	500
TRAINING	1,000
DUES	500
Professional Services	35,000
MISCELLANEOUS	750

TOTAL MENTAL HEALTH BOARD EXPENSES

\$65,350

II. CLERK'S EXPENSE:

Clerical	3,560
FICA	267
Illinois Municipal Retirement Fund	300
U/C Insurance	30
Workers Compensation Insurance	5
Travel & Incidentals	170
Dues & Fees	210
Postage	255
Equipment	400
Supplies	400
Printing & Publishing	100
Training	100
Election Expense	500
Miscellaneous Expense	340

TOTAL FOR CLERK'S EXPENSE

\$6,637

Amount to be
Raised by Taxation

II. ASSESSOR'S EXPENSE:

Salaries (Personnel)	110,000
FICA	6,900
Illinois Municipal Retirement Fund	10,000
Workers Comp	400
Medical Insurance	11,500
U/C Insurance	150
Equipment Maintenance	3,600
Telephone	1,000
Travel	500
Training	800
Postage	300
Dues	300
Office Supplies	800
Equipment/Furniture	1,200
Assessment Materials	300
Miscellaneous	200

TOTAL FOR ASSESSOR'S EXPENSE

\$147,950

Amount to be
Raised by Taxation

IV. SENIOR SERVICES:

Salaries	104,650
FICA	7,840
Illinois Municipal Retirement Fund	10,450
U/C Insurance	400
Medical Insurance	20,180
Worker's Compensation Insurance	850
Office Supplies	1,000
Printing & Publishing	500
Dues & Subscriptions	100
Training & Workshops	700
Travel (Meals On Wheels)	500
Travel (Staff)	1,000
Postage	1,000
Telephone	500
Equipment, Furniture & Fixtures	1,550
Volunteer Background Checks	1,600
Volunteer Insurance	1,000
Miscellaneous	500

TOTAL FOR SENIOR SERVICES

\$154,320

Amount to be
Raised by Taxation

V. SENIOR BUS SERVICES:

Bus Salaries-Dispatcher & Drivers	266,500
Bus FICA	16,950
Illinois Municipal Retirement Fund	22,000
Bus U/C Insurance	3,800
Bus Medical Insurance	33,000
Bus Worker's Comp. Insurance	6,000
Bus Office Supplies	680
Bus Postage	200
Bus Office Equip, Furniture, Fixtures	5,000
Bus Telephone	1,360
Bus Vehicle Purchase/Lease	50,000
Bus Equipment Maintenance	35,000
Bus Insurance	105,000
Bus Fuel	40,000
Bus Printing & Publishing	400
Bus Uniforms	350
Bus Physicals & Training	1,750
Bus Push to Talk Cells	3,000
Bus Miscellaneous	350

TOTAL FOR SENIOR BUS

\$591,340

Amount to be
Raised by Taxation

VI. CEMETERY:

Salaries (Trustees)	1,130
Payroll Taxes	113
Workers Compensation Insurance	75
Travel	1,130
Grounds-Caretaker/Landscape	19,606
Grounds-Tree Maintenance	753
Grounds-New Trees	753
Office Supplies	75
Publishing Bid Notices	150
Grounds-Fence Maintenance	5,544
Grounds-Roadway Maintenance/Snow & Ice Control	2,500
Grounds-Sign Maintenance	378
Insurance	113
Foundation Repair	3,000
Grave Repurchase	1,000
Miscellaneous	227
Legal	75
Computerization	378

TOTAL FOR CEMETERY

\$37,000

Amount to be
Raised by Taxation

VII. YOUTH SERVICES:

Children's Advocacy Center	8,000
The Harbour	3,700
Omni Youth Services	85,100
Shelter	30,000
Other Youth Services	10,000

TOTAL FOR YOUTH SERVICES

\$136,800

VIII. HUMAN SERVICES:

Access to Care	12,245
Connections to Care	11,000
Faith Community Homes	11,000
Hands On Suburban Chicago	2,500
Journeys The Road Home	7,000
Kinred Life Ministries	2,500
Life Span	11,000
Dental Clinic	25,000
Northwest Compass Emergency Shelter	20,000
St. Mary's	1,000
WINGS	8,000
Other Human Services	10,000

TOTAL FOR HUMAN SERVICES

\$121,245

Amount to be
Raised by Taxation

IX. MENTAL HEALTH:

Alexian Center for Mental Health	85,000
Avenues to Independence	25,000
Center for Enriched Living	4,000
Clearbrook	85,350
Countryside/Little City	20,000
Josselyn Center	15,000
Other Mental Health Programs	10,000

TOTAL FOR MENTAL HEALTH \$244,350

X. CONTINGENCIES:

Contingencies	37,050
---------------	--------

TOTAL CONTINGENCIES \$37,050

TOTAL FOR GENERAL TOWN FUND \$2,242,191

For necessary expenses of the Township GENERAL ASSISTANCE FUND.

GENERAL ASSISTANCE FUND

Amount to be
Raised by Taxation

I. ADMINISTRATION DIVISION:

Staff Salaries	160,000
FICA	10,751
Illinois Municipal Retirement Fund	16,000
U/C Insurance	300
Medical Insurance	18,000
Worker's Compensation	100
Telephone	1,350
Utilities	1,000
Travel	250
Professional Development & Training	2,300
Office Supplies	1,000
Postage	900
Equipment/Maintenance	5,500
Legal	600
Audit	600
Miscellaneous	410

TOTAL FOR ADMINISTRATION

\$219,061

Amount to be
Raised by Taxation

II. HOME RELIEF:

Medical Care	750	
Utilities (Inc. Heat/Light/Water)	7,000	
Shelter	54,800	
Shelter with Utilities	5,100	
Transportation	9,115	
Food	18,515	
Personal Essentials	4,860	
Burial Expense	875	
Institutional Care/Private Hospital	20,000	
Catastrophic Insurance	3,800	
Miscellaneous	550	
TOTAL HOME RELIEF		<u>\$125,365</u>

III. EMERGENCY ASSISTANCE:

Medical Care	220	
Utilities	11,000	
Shelter	54,290	
Food	300	
Work Related Expenditures	1,100	
Miscellaneous	720	
TOTAL EMERGENCY ASSISTANCE		<u>\$67,630</u>

IV. CONTINGENCIES:

Contingencies	7,118	
TOTAL CONTINGENCIES		<u>\$7,118</u>

TOTAL FOR GENERAL ASSISTANCE FUND **\$419,174**

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND the sum of \$419,174

RECAPITULATION

General Town Fund Tax Levy	\$2,242,191
General Assistance Tax Levy	\$419,174
	- <u>\$2,661,365</u>

Making the aggregate sum of Two Million, Six Hundred Sixty-One Thousand, Three Hundred Sixty-Five Dollars (2,661,365) to be raised by taxation and levied on all the taxable property in said Township, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law.

And it is hereby directed that the aforesaid sum to be raised by taxation, in the manner provided by law.

Approved by the board of Township Trustees, in meeting assembled
on DECEMBER 05, 2023

AYES: 5

NAYS: 0

ABSENT: 0


Township Supervisor


Township Clerk

Filed this 5th day of December, 2023

County Clerk

(SEAL)